

619 Division Street, MS-35 Port Orchard, WA 98366 Cell 360-509-9941 West Sound Partners for Ecosystem Recovery

WSPER TAG Virtual Meeting Meeting Agenda DRAFT v. 7-21-22 July 26, 2022 9:30 am to 12:00pm

Virtual Zoom Link

Meeting ID: 839 7632 9513 Phone: 13462487799, 83976329513#,,,,* Passcode: 556201

Meeting Purpose: (1) for the Technical Advisory Group to review a prioritized list of salmon habitat projects and discuss strategic use of funding available, (2) for the TAG to review the 4-year workplan.

Intended Outcome: For the Technical Advisory Group to develop a ranked list of salmon habitat projects to recommend to the WSPER Working Group for prioritizing salmon recovery funding.

Time	Торіс	Lead	Materials
9:30	 Welcome, introductions, and housekeeping Review agenda and meeting purpose Review & approve June 14 meeting summary Opportunity for public comment Review and comment on 4-year Workplan 	Sarah Heerhartz Renee Johnson	 Agenda June meeting summary
9:40	 Grant round overview & updates Timing of available funds Upcoming dates View trends in the preliminary ranking 	Renee Johnson	
9:50	Opportunities for project sponsors to discuss scope/budget changes and <i>Conditioned</i> status – Learn about and discuss changes to Finn Creek scope & budget (changes occurring after prelim scoring) discuss response to <i>Conditioned</i> status	Jamie Glasgow, Sarah Heerhartz, Project Sponsors	



	 Learn about cost increase to Rose Point scope & budget Project sponsors share/discuss changes occurring after field visit but before prelim scoring Opportunity for Project Sponsors to address <i>Conditioned</i> projects and their plans to address conditions (Long Lake Predation, McNeil Island) 		
10:20	 Present and discuss prioritized list of projects Review ranked list Opportunity to discuss challenges individuals had with scoring or ranking in any category Discuss needs for available funding (strategy/timing for projects applying for ESRP, BAFBRB, and others 	Sarah Heerhartz	- Habitat Project List
11:00	Break		
11:15	 Discuss prioritized list of projects (continued) Continued discussion Decide if consensus will be made on prelim ranking or if further discussion or rescoring is needed TAG either: 1) comes to consensus or holds a vote to agree upon a prioritized salmon habitat project list, or 2) schedules special meeting to occur within 2 days if score adjustments or more work is needed WG will review & make recommendation at Aug 2 meeting, final approval/endorsement by Ex Com Aug 9 	Sarah Heerhartz	
12:00	Public Comment/Adjourn		
12:00	Optional time to stay for round table updates		



619 Division Street, MS-35 Port Orchard, WA 98366 Cell 360-509-9941

West Sound Partners for Ecosystem Recovery

2022 WSPER Preliminary Ranked Salmon Habitat List

Norm Score	PRISM Number & Project Name	Project Category	Project Sponsor		•	м	atch	Tot	tal Cost	Т	otal Funding	Acc	rued Total
	•	Troject category	0,000		4000						otar i anano		lucu rota.
1 / 8		Acquisition	CDC	ć	401 020	ć	1 042 200 00	ć	1 53/ 120 00	ć	401 020	ċ	491,920.00
1.40	<u>Estuary Protection</u>	Acquisition	GrC	ې	431,320	ہ ب	1,042,200.00	ې	1,334,120.00	<u> </u>	491,920	Ŷ	491,920.00
									l l l l l l l l l l l l l l l l l l l				
0.57	Restoration Project	Planning - Design	WFC	\$	180,000	\$	-	\$	180,000.00	\$	180,000	\$	671,920.00
0.55		Restoration	MSFEG	Ş	969,898	Ş	251,000.00	Ş	1,220,898.00	Ş	962,962	Ş	1,634,882.00
												l	
0.44	Protection	Planning - Design	GPC	\$	488,100	\$	320,000.00	\$	808,100.00			J	
	22-1121 Fletcher Bay Road Fish	Planning - Design	MSFEG,									l	
0.27	Passage Restoration	(final)	City of BI	\$	134,300	\$	23,700.00	\$	158,000.00			I	
	22-1319 Barnabee Final Design and	Planning - Design								Γ			
0.24	Stream Restoration Project	(final)	BILT	\$	200,000	\$	175,109.00	\$	375,109.00			l	
	22-1345 McNeil Island Estuary							-	,	\square			
	Restoration - Bodley Creek & Floyds	Planning &									ļ	l	ľ
0.09	Cove	Restoration	WDFW	\$	502,750	\$	634,000.00	\$	1,136,750.00			I	
0.08	22-1120 Skunk Bay Armor Removal	Restoration	MSFEG	\$	35,000	\$	15.000.00	\$	50,000.00				
					,		,		· · ·				
0.01		Postoration	KCD	ć	242 000	ć	42 756 00	ć	284 756 00			l	
0.01			KCD	ې ا	242,000	Ş	42,750.00	Ş	204,730.00	\vdash			
		•										l	
0	<u>Removal Design</u>	(preliminary)	PCD	Ş	118,270	Ş	-	Ş	118,270.00	\vdash			
	22-1112 Long Lake Predation	Planning										l	ľ
-0.37	Assessment	(assessment)	MSFEG	\$	75,000	\$	13,500.00	\$	88,500.00			L	
	Score 1.48 0.57 0.55 0.44 0.27 0.24 0.09 0.08 0.09 0.08 0.01	ScorePRISM Number & Project Name22-1131 Crabapple/Carpenter Creek Estuary Protection1.4822-1131 Crabapple/Carpenter Creek Estuary Protection22-1098 Finn Creek Estuary Restoration Project0.5722-1098 Finn Creek Estuary Restoration Project0.5522-1100 Rose Point Embayment Restoration0.5522-1110 Salmonberry Creek Protection0.44Protection0.5722-1121 Fletcher Bay Road Fish Passage Restoration0.2122-1121 Fletcher Bay Road Fish Passage Restoration0.2222-1319 Barnabee Final Design and Stream Restoration Project0.04Stream Restoration Project0.0522-1120 Skunk Bay Armor Removal0.0622-1111 Washington Conservation Corps Crew for Riparian Restoration0.0722-1112 Desting Bay Armor Removal Design022-1112 Long Lake Predation	ScorePRISM Number & Project NameProject Category1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisition1.4822-1098 Finn Creek Estuary Restoration ProjectPlanning - Design0.5722-1008 Rose Point Embayment RestorationPlanning - Design0.5522-1100 Rose Point Embayment RestorationRestoration0.5522-1110 Salmonberry Creek ProtectionPlanning - Design0.5422-1121 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)0.2722-1319 Barnabee Final Design and Stream Restoration ProjectPlanning - Design (final)0.2822-1345 McNeil Island Estuary Restoration - Bodley Creek & Floyds CovePlanning & Restoration0.0922-1120 Skunk Bay Armor Removal 	ScorePRISM Number & Project NameProject CategorySponsor1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC1.4822-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC0.57Restoration ProjectPlanning - DesignWFC0.5722-1100 Rose Point Embayment RestorationRestorationMSFEG0.5522-1110 Salmonberry Creek ProtectionPlanning - DesignMSFEG0.44ProtectionPlanning - DesignMSFEG, City of Bl0.2722-1121 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)MSFEG, City of Bl0.2822-1319 Barnabee Final Design and Stream Restoration ProjectPlanning - Design (final)BILT22-1345 McNeil Island Estuary Restoration - Bodley Creek & Floyds CovePlanning & RestorationWDFW0.0822-1120 Skunk Bay Armor Removal Corps Crew for Riparian RestorationRestorationMSFEG0.0122-1126 Henderson Bay Armor Removal Design (preliminary)Planning Planning PlanningPL022-1122 Long Lake PredationPlanning PlanningPL	ScorePRISM Number & Project NameProject CategorySponsorRec1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$0.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$0.5722-1100 Rose Point Embayment RestorationRestorationMSFEG\$22-1110 Salmonberry Creek ProtectionPlanning - DesignGPC\$0.5722-1110 Salmonberry Creek ProtectionPlanning - DesignGPC\$0.5722-1121 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)MSFEG, City of BI\$0.2722-1319 Barnabee Final Design and Stream Restoration ProjectPlanning - Design (final)BILT\$0.2822-1120 Skunk Bay Armor Removal Corps Crew for Riparian RestorationRestorationMSFEG\$0.01Corps Crew for Riparian Restoration Removal DesignRestorationMSFEG\$022-1126 Henderson Bay Armor Removal DesignPlanning (preliminary)PCD\$	ScorePRISM Number & Project NameProject CategorySponsorRequest1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$491,9200.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$180,0000.5722-1100 Rose Point Embayment RestorationRestorationMSFEG\$969,8980.5522-1100 Rose Point Embayment RestorationRestorationMSFEG\$969,8980.44ProtectionPlanning - Design (final)GPC\$488,1000.2222-1121 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)MSFEG, City of BI\$134,3000.24Stream Restoration Project(final)BILT\$200,00022-1319 Barnabee Final Design and Stream Restoration - Bodley Creek & Floyds Restoration - Bodley Creek & Floyds RestorationMSFEG\$35,0000.09CoveRestorationMSFEG\$35,0000.0122-1111 Washington Conservation Corps Crew for Riparian RestorationRestorationMSFEG\$35,0000.0222-1112 Long Lake PredationPlanning (preliminary)PCD\$118,270	ScorePRISM Number & Project NameProject CategorySponsorRequestMa1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$491,920\$0.57Restoration ProjectPlanning - DesignWFC\$180,000\$0.55Restoration ProjectPlanning - DesignWFC\$969,898\$0.55Restoration ProjectPlanning - DesignMSFEG\$969,898\$0.55RestorationPlanning - DesignGPC\$488,100\$0.55RestorationPlanning - DesignGPC\$488,100\$0.44ProtectionPlanning - DesignGPC\$488,100\$0.27Passage Restoration(final)City of Bi\$134,300\$0.23Stream Restoration Project(final)BILT\$200,000\$0.24Stream Restoration ProjectPlanning - DesignMDFW\$502,750\$0.0822-1120 Skunk Bay Armor RemovalRestorationMDFW\$502,750\$0.0822-1111 Washington ConservationRestorationMSFEG\$35,000\$0Removal Design(preliminary)PCD\$118,270\$0Removal DesignPlanningPlanning\$242,000\$	ScorePRISM Number & Project NameProject CategorySponsorRequestMatch1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$491,920\$1,042,200.000.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$180,000\$-0.57Restoration ProjectPlanning - DesignWFC\$180,000\$0.5822-1100 Rose Point Embayment RestorationRestorationMSFEG\$969,898\$251,000.0022-1110 Salmonberry Creek Passage RestorationPlanning - Design (final)GPC\$488,100\$320,000.000.27Passage Restoration Passage RestorationPlanning - Design (final)MSFEG, (City of BI\$134,300\$23,700.000.24Stream Restoration ProjectPlanning - Design (final)BILT\$200,000\$175,109.0022-1345 McNeil Island Estuary Restoration - Bodley Creek & Floyds CovePlanning & RestorationWDFW\$502,750\$634,000.000.0822-1120 Skunk Bay Armor Removal Corps Crew for Riparian RestorationRestorationMSFEG\$35,000\$15,000.000.10Corps Crew for Riparian Restoration Removal Design Removal DesignRestorationMSFEG\$35,000\$15,000.000.2122-1120 Henderson Bay Armor Removal DesignRestorationMSFEG\$35,000\$15,	ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTot1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$0.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$\$0.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$\$\$0.5822-1100 Rose Point Embayment RestorationRestorationMSFEG\$ 969,898\$ 251,000.00\$22-1101 Salmonberry Creek Planning - DesignGPC\$ 488,100\$ 320,000.00\$22-1112 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)MSFEG, City of Bl\$ 134,300\$ 23,700.00\$0.24Stream Restoration ProjectPlanning - Design (final)BILT\$ 200,000\$ 175,109.00\$0.24Stream Restoration Project Restoration - Bodley Creek & Floyds Restoration - Bodley Creek & Floyds RestorationPlanning & Restoration Restoration\$ 502,750\$ 634,000.00\$0.0822-1120 Skunk Bay Armor Removal Restoration Conservation RestorationRestorationKCD\$ 242,000\$ 15,000.00\$0.10Corps Crew for Riparian Restoration Removal Design Removal DesignRestorationKCD\$ 242,000\$ 42,756.00\$022-1120 Long Lake PredationPlanning (preliminary)PCD\$ 118,270\$	ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTotal Cost1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$ 1,534,120.000.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$ 180,000.000.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$ 180,000.000.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$ 180,000.000.55Restoration ProjectPlanning - DesignMSFEG\$ 969,898\$ 251,000.00\$ 1,220,898.0022-1100 Rose Point Embayment RestorationRestorationMSFEG\$ 969,898\$ 251,000.00\$ 1,220,898.0022-1110 Salmonberry Creek ProtectionPlanning - Design (final)GPC\$ 488,100\$ 320,000.00\$ 1,220,898.0022-1121 Fletcher Bay Road Fish Passage RestorationPlanning - Design (final)MSFEG, City of Bl\$ 134,300\$ 23,700.00\$ 158,000.0022-1319 Barnabee Final Design and Plasning - Design Restoration ProjectPlanning - Design (final)BILT\$ 200,000\$ 175,109.00\$ 375,109.000.6822-1120 Skunk Bay Armor Removal Restoration - Bodley Creek & Floyds RestorationRestorationMSFEG\$ 35,000\$ 15,000.00\$ 1,136,750.000.61Corpes Crew for Ribarian Restoration RestorationRestorationMSFEG\$ 35,000\$ 15,000.00\$ 2,244,756.00\$ 2,244,	ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTotal CostT1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$ 1,534,120.00\$0.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$ -\$ 180,000\$\$0.57Restoration ProjectPlanning - DesignWFC\$ 180,000\$ 221098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$ 180,000\$ 1,220,898.000\$0.55RestorationRestorationMSFEG\$ 969,898\$ 251,000.00\$ 1,220,898.000\$0.54ProtectionPlanning - DesignGPC\$ 488,100\$ 320,000.00\$ 1,220,898.000\$0.54ProtectionPlanning - DesignMSFEG, City of Bl\$ 134,300\$ 23,700.00\$ 158,000.00\$0.54Stream Restoration ProjectPlanning - DesignMSFEG, City of Bl\$ 134,300\$ 23,700.00\$ 158,000.00\$0.54Stream Restoration ProjectPlanning - DesignMSFEG, Restoration - Bodley Creek & FloydsPlanning & Restoration - Bodley Creek & FloydsPlanning & RestorationS 502,750\$ 634,000.00\$ 1,136,750.000.0822-1120 Skunk Bay Armor RemovalRestorationMSFEG\$ 35,000\$ 15,000.00\$ 5,000.00\$0.09Corps Crew for Riparian RestorationRestorationMSFEG\$ 350,000\$ 1,136,750.00\$0.09<	ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTotal CostTotal Cost1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$ 1,534,120.00\$ 491,9200.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$ 180,000\$\$ 180,000.00\$ 180,000.00\$ 180,000.0022-1100 Rose Point Embayment RestorationRestorationMSFEG\$ 969,898\$ 251,000.00\$ 1,220,898.00\$ 962,9620.44ProtectionPlanning - DesignMSFEG\$ 969,898\$ 251,000.00\$ 1,220,898.00\$ 962,9620.44ProtectionPlanning - DesignGPC\$ 488,100\$ 320,000.00\$ 1,220,898.00\$ 962,9620.44ProtectionPlanning - DesignGPC\$ 488,100\$ 320,000.00\$ 1,220,898.00\$ 962,9620.44ProtectionPlanning - DesignGPC\$ 488,100\$ 320,000.00\$ 1,220,898.00\$ 962,9620.45Stream RestorationPlanning - DesignGPC\$ 488,100\$ 320,000.00\$ 158,000.00\$ 158,000.000.45Stream Restoration Project(final)BILT\$ 200,000\$ 175,109.00\$ 375,109.00\$ 1.106,109.0000.4622-1132 Shunkeli Island Estuary Restoration - Bodley Creek & Floyds Restoration - Bodley Creek & Floyds Restoration - RestorationMSFEG\$ 35,000\$ 1,50,000.00\$ 1,136,750.000.4622-1120 Shunk Bay Armor Removal </td <td>ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTotal CostTotal FundingAcc1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$ 1,534,120.00\$ 491,920\$ 10.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$ 180,000\$ 1,042,200.00\$ 1,80,000.00\$ 180,000\$ 1</td>	ScorePRISM Number & Project NameProject CategorySponsorRequestMatchTotal CostTotal FundingAcc1.4822-1131 Crabapple/Carpenter Creek Estuary ProtectionAcquisitionGPC\$ 491,920\$ 1,042,200.00\$ 1,534,120.00\$ 491,920\$ 10.5722-1098 Finn Creek Estuary Restoration ProjectPlanning - DesignWFC\$ 180,000\$ 1,042,200.00\$ 1,80,000.00\$ 180,000\$ 1

\$ 3,437,238 \$ 2,517,265.00 \$ 5,954,503.00 \$1,634,882



619 Division Street, MS-35 Port Orchard, WA 98366 Cell 360-509-9941 West Sound Partners for Ecosystem Recovery

PSAR	991,014	Jul-23
SRFB	295,932	Sep-22
Additional SRFB (from the \$25		
million)	347,936	Sep-22
Total funds available	\$1,634,882	