

Virtual Zoom Link: <https://us06web.zoom.us/j/87671019973?pwd=SUk1SUxvR1hBL2Z0TKV0eGQ4K3hoQT09>  
Meeting ID: 876 7101 9973      Phone: +1 253 215 8782      Passcode: 623081    One tap mobile: +12532158782,,87671019973#,,,\*,623081#

- Share Lead Entity updates (salmon habitat project list and grant round process)
- Share Local Integrating Organization regional updates
- Share local and WSPER coordination team updates
- Share information among recovery partners

1

10:30 – 10:35	Action Agenda Update <ul style="list-style-type: none"> <li>Review opportunity and update process</li> </ul>	Becky	
10:35 – 10:45	Break		
10:45 – 11:05	Puget Sound Partnership Nearshore Credits Program	Ahren Stroming	
11:05 – 11:25	Kitsap County Conservation Futures Tax Pilot Program	Kirvie	
11:25 – 11:35	WSPER Coordination Team updates <ul style="list-style-type: none"> <li>Executive Committee 2022 &amp; focus topics</li> <li>Planned Project Forecast List 2023 and 2024</li> <li>Fish Barrier Prioritization</li> <li>Ecosystem Recovery Plan Update</li> <li>Ecology National Coastal Wetlands Conservation Grant Program</li> </ul>	Renee Annalise	
11:35 – 11:55	Round Table Updates		
11:55	Action Items and next steps	Annalise	
12:00	Adjourn		



### Working Group Meeting

9:30 AM – 12:00 PM | December 14, 2021 | Remote Meeting

Meeting Summary DRAFT v. 12.29.21

Action Item	Responsible Party
Reach out to Kay Caromile as needed to copy salmon recovery grant round applications from previous years for this year's application.	WSPER members
Send a link to new survey data from Pierce County related to fish barriers.	Marty Ereth
Contact WDFW engineers regarding any work on design controls for fish barrier removal projects.	Kay Caromile
Reach out to the WSPER Coordination Team if interested in participating in small group work on stormwater management or fish barrier prioritization.	WSPER members
Let WSPER Coordination team know if you would like to change your level of participation in the group in the coming year.	WSPER members
Add the submitted legacy salmon project list to the WSPER website.	WSPER Coordination Team
Let the Coordination Team know of updates to salmon recovery projects in the Salmon Recovery Portal.	WSPER members
Coordinate West Sound LIO review of the list of Actions in early January 2022.	WSPER Coordination Team

### Introduction and WSPER Business

Zack Holt, City of Port Orchard/Working Group Chair, welcomed participants to the web meeting and led introductions (see page 5 for participant list).

The group reviewed the October 12 Working Group meeting notes. No edits were suggested.

Renee Johnson, Kitsap County/WSPER Coordinator, introduced herself as the new WSPER Coordinator and provided an update on staffing at Kitsap County. She shared that the County offered the position of Natural Resources Planning Supervisor to former WSPER Coordinator Kirvie Mesebeluu-Yobech starting January 3, 2022.

### WSPER Updates

**Grant Opportunities for 2022:** Renee Johnson gave an overview of recent changes to the WSPER website. She showed where website visitors can find information about grant opportunities available to

WSPER members, including the 2022 Salmon Recovery Grant Round schedule and call for projects. Renee noted that certain pages on the website would be updated as more information becomes available. The WSPER Coordination Team aims to upload meeting packets to the website the Friday before each meeting.

- **Salmon Recovery Grant Round:** WSPER is currently soliciting for project grant applications which will be reviewed for alignment with local recovery plans. Site visits with the Salmon Recovery Funding Board (SRFB) review panel are scheduled for March 17 and 18, 2022. There may be more money available in 2022 than in previous years due to federal and state allocations for the Pacific Coastal Salmon Recovery Fund (PCSRF) and fish passage initiatives. It was noted that large capital projects that need regional support should be included in this year's applications so that they may be presented to the legislature in the budget year (2023).
- **Legacy Projects:** The WSPER Coordination Team convened a small subgroup of WSPER members and submitted a list of legacy salmon projects to the Puget Sound Partnership. Additional projects may be able to be added in the future.
- **Brian Abbott Fish Barrier Removal Board (FBRB):** The FBRB is accepting applications for projects. WSPER members are encouraged to apply by early January.

**Action Item:** The WSPER Coordination Team will add the submitted legacy salmon project list to the WSPER website.

**Action Item:** WSPER members should reach out to Kay Caromile if they would like help copying their Salmon Recovery Grant Round applications from previous years for this year's application.

**Subcommittee Work Regarding Fish Barriers and Stormwater:** The WSPER Coordination Team invites interested WSPER members to participate in small group work to prioritize fish barrier removal projects. Ideally the group will represent a variety of jurisdictions and will likely meet in late January 2022.

- Marty Ereth noted that Pierce County is working on a list of county culverts to prioritize. Marty offered to send a link to a Pierce County website with recent survey data related to fish barriers.
- It was noted that jurisdictions and state agencies may use different parameters and identification systems for culvert prioritization and stream typing, which may lead to challenges in creating an overall list for the watershed and in applications for state funding. WSPER members may want to consider using the criteria listed by the Washington Department of Fish and Wildlife (WDFW).
- It was suggested that individuals may want to participate in this dialogue who are not traditionally involved in fish passage projects.
- To support watershed planning, WSPER members should align projects with areas that benefit from Washington Department of Transportation (WSDOT) projects and work across jurisdictions to ensure that downstream projects are funded.
- In response to a question, Kay Caromile offered to contact WDFW engineers regarding culvert design guidelines.

In response to a request at an earlier Working Group meeting in 2021, the Coordination Team will also convene a small group of interested WSPER members to discuss stormwater management across jurisdictions. This meeting is intended to occur in January 2022.

**Action Item:** WSPER members should Reach out to the WSPER Coordination Team if interested in participating in small group work on stormwater management or fish barrier prioritization.

**Action Item:** Kay Caromile will contact WDFW engineers regarding any work on design controls for fish barrier removal projects.

**WSPER Membership for 2022:** Renee invited WSPER members to let the Coordination Team know if they would like to change their level of participation in WSPER in 2022. Additionally, the WSPER Coordination Team is seeking a new Chair for the Technical Advisory Committee (TAG).

**Action Item:** WSPER members should let the WSPER Coordination team know if they would like to change their level of participation in the group in the coming year.

### **Follow Up from Ecosystem Coordination Board (ECB) Local Forum**

---

Zack Holt and Annalise Ritter, WSPER Coordination Team, reviewed the outcomes and recommendations from the ECB West Sound Local Forum on October 28, 2021. They invited discussion on how to move the recommendations forward. Highlights of the discussion are listed below.

- Kathleen Pozarycki, Snohomish-Stillaguamish Local Integrating Organization (Sno-Stilly LIO), noted the success of WSPER's local forum workshop and that Sno-Stilly LIO is interested in building on these recommendations as other LIOs face many of the same issues. Sno-Stilly will host the next local forum, which will occur at a meeting of the Partnership's Leadership Council. Sno-Stilly LIO is also monitoring the legislative request list and is prepared to comment on prioritization.
- It was noted that follow through on these recommendations is critical to preventing shellfish beds from being downgraded again after decades of work to restore them. This is an issue in other LIOs as well.
- The WSPER Coordination Team is working to integrate follow up from the ECB local forum into the WSPER 2022 Work Plan.

### **WSPER Work Plan Update**

---

Renee Johnson gave an overview of the WSPER 2022 Work Plan, noting that some of the work plan items have specific timelines and others do not.

One item is for WSPER to update projects in the Salmon Recovery Portal. Renee shared a map view of the several hundred projects on the 4-year Work Plan in the Salmon Recovery Portal. The Coordination Team will need help from WSPER members in providing these updates by June 2022.

The 2022 Work Plan also includes items under the Outreach Task for the Lead Entity (LE) and LIO. This will include engaging local decision makers especially in follow up to ECB local forum.

**Action Item:** WSPER members should let the Coordination Team know of updates to salmon recovery projects listed in the Portal.

**Puget Sound Partnership Action Agenda Update:** Becky Hollender, Puget Sound Partnership, reviewed the status of the Action Agenda update process. The Partnership is currently in Phase 4, identifying Actions. The Partnership held four workshops in this phase each with an attendance of about 100 people. The Partnership hopes to get the list of Actions approved at the Leadership Council on March 3, 2022, with public comment and Board review to follow. The Partnership will seek LIO input on the list of Actions between January 6-19, 2022.

The group discussed how to coordinate WSPER's review of the list of Actions. Several Working Group members expressed interest in attending a small group meeting to provide input in January.

**Action Item:** The WSPER Coordination Team will coordinate West Sound LIO review of the list of Actions in early January 2022.

### **Salmon Recovery Council Updates**

---

Tom Ostrom gave an update from the Salmon Recovery Council meeting on November 18, 2021. Topics included WRIA 8's effort to incorporate diversity, equity and inclusion (DEI) into organizational work (more information available on WRIA 8's website), an ongoing effort by Partnership Staff to update the Puget Sound Recovery Plan Low Flow and Instream Flow Chapter, and legislative updates from Legislative Director Don Gourlie.

### **Roundtable Updates**

---

WSPER members and guests provided the following updates.

- The City of Port Orchard is still working on its Stormwater Comprehensive Plan. Comments are welcome.
- Pierce County completed work on its project at Huge Creek at 160<sup>th</sup> in early October. Coho and chum salmon have swum through and spawned.
- Pierce County's monitoring at Purdy Creek has shown low fish passage, so staff are manually moving some fish across. Hoping to begin work on the creek in 2023.
  - The Purdy Creek on 160<sup>th</sup> feasibility study was funded by the Recreation and Conservation Office (RCO) for Alternative 2. Pierce County seeks to recruit a sponsor in Kitsap County.
- Mid Sound Fisheries Enhancement Group (MSFEG) has two open staff positions: West Sound and Shore Friendly project managers.
- In the Salmon Recovery Grant Round process, MSFEG's Point No Point project's Project of Concern status was removed. MSFEG will continue work on outreach and engagement around the site.
- The City of Bremerton continues to work on its Comprehensive Plan.

### **Other Updates**

- Governor Inslee is scheduled to announce the updated 2021 Washington State Salmon Strategy on December 14 at 1:00 p.m. This document represents the state's priorities and approach to salmon recovery work based on current science and regional needs.
- The Puget Sound Partnership is launching a Nearshore Credits program to streamline the permitting process for building residential or commercial in- and over-water structures and protects habitat for endangered species within the nearshore ecosystem. More information can be found on the Partnership's website at: <https://www.psp.wa.gov/pspnc.php>.

### **Meeting Wrap-Up**

---

The facilitator reviewed the identified action items and Zack Holt thanked all for participating in the meeting.

The meeting adjourned at 12:00 p.m.

---

**Attendees** (alphabetical by first name)

Ahren Stroming, Puget Sound Partnership  
Allison Satter, Naval Base Kitsap  
Barbara Ann Smolko, Pierce County  
Brenda Padgham, Bainbridge Island Land Trust  
Christian Berg, City of Bainbridge Island  
Chris Hunt, Naval Base Kitsap  
Chris Waldbillig, Washington Department of Fish and Wildlife  
Deb Rudnick, Bainbridge Island Watershed Council  
Erik Steffans, Great Peninsula Conservancy  
Jess Smith, Kitsap County  
Kathleen Pozarycki, Snohomish-Stillaguamish LIO  
Kay Caromile, Washington Recreation and Conservation Office  
Mary Krauszer, Pierce Conservation District  
Marty Ereth, Pierce County  
Matthew Medina, Kitsap County  
Melissa Fleming, Stillwater Environmental Center  
Rachel Bowen, City of Poulsbo  
Renee Johnson, Kitsap County/WSPER Coordinator  
Renee Scherdnik, Kitsap County  
Sarah Heerhartz, Mid Sound Fisheries Enhancement Group  
Sarah Wilson, City of Bremerton  
Steve Todd, Suquamish Tribe  
Tom Ostrom, Suquamish Tribe  
Zack Holt, City of Port Orchard and Working Group Chair  
Annalise Ritter, Facilitator/Notetaker, Triangle Associates

# Lead Entity Salmon Recovery Updates

---

- Overview of grant round schedule
- Share proposed project list
- Questions from WSPER Members

## 2022 Salmon Recovery Grant Round Schedule

Date	Action	Description
November 9	TAG meeting	Discuss approach, set call for projects
December 1	Release call for projects	Call for projects, scoring criteria, & Letter of Intent
December 14	Working Group meeting	
January 10	Letters of Intent Due	
January 18	TAG meeting	Review and screen Letters of Intent
January 21	Inform sponsors	Sponsors informed about TAG determination; Project numbers created in PRSIM
Jan 21 – March 1	Project development	Sponsors develop project applications in PRISM
February 8	Working Group Meeting	
March 3	Project applications due	Sponsors submit application in PRISM
March 17, 18	Site visits (TBD if in person)	Site visit with SRFB review panel and TAG
March 22	TAG meeting	Review projects and provide comments to sponsors
March 23	SRFB review panel meeting	<i>Target date for answering all comments/questions from review panel and TAG</i>
April 1	SRFB Review Panel comment form released	<i>Identifies projects as “Clear,” “Conditioned,” “Needs more information,” or “Project of Concern”</i>
April 12, 13	1-hour conference call (optional) with SRFB Panel	Discuss “Need More Information,” “Project of Concern,” or “Conditioned” projects
April-May	TAG scores projects	TAG members evaluate and score projects
April 12	Joint TAG and Working Group meeting	Discuss project updates and responses to SRFB Review Panel and TAG comments
May 10	TAG meeting	Develop ranked salmon habitat project list
June 14	Working Group meeting	Review ranked list
June 27	Final applications due	Final revised project application due in PRISM
July 21	<i>Final comment form received</i>	<i>Final SRFB comment received identifying projects as “Clear,” “Conditioned,” or “Project of Concern”</i>
July 26	TAG Meeting	If needed

## 2022 Salmon Recovery Grant Round Schedule

August 11	Executive Committee meeting	Approve ranked list
August 12	Final SRFB list due	Final ranked list due in PRSIM

Project	Grant	Total Cost	Grant Request	Match
DeMolay Sandspit Bulkhead Removal Final Design & Implementation	PSAR	\$694,290.00	\$506,792.00	\$187,498.00
Finn Creek Estuary Restoration Project	SRFB, PSAR	\$647,000.00	\$550,000	\$97,000
Cooper Creek Culvert Restoration	SRFB, PSAR	\$933,205.00	\$793,224.23	\$139,980.77
Harper Estuary Barrier Correction (Harper Estuary Bridge)	PSAR Lg Cap, FBRB	\$5,825,131	\$5,825,131	0
Rose Point Embayment Restoration	SRFB, PSAR	\$500,000	\$418,375	\$81,625
McNeil Island Estuary Restoration - Bodley Creek & Floyds Cove	TBD	\$1,700,000	\$495,250	\$1,204,750
North Creek/Donkey Creek Salmon Habitat Protection	SRFB, PSAR Lg Cap	\$12,000,000	\$6,000,000	\$6,000,000
North/Donkey Creek Culvert Replacement at Harborview Drive	SRFB, PSAR Lg Cap, BAFBRB, PMEP	\$10,000,000	\$8,000,000	\$2,000,000
Crescent Creek Culvert Replacement Project at Vernhardson	SRFB, PSAR Lg Cap	\$9,000,000	\$5,000,000	\$4,000,000
Crabapple/Carpenter Creek Estuary Protection	SRFB, PSAR	\$1,982,000	\$482,000	\$1,500,000
Salmonberry Creek Protection	SRFB, PSAR	\$750,000	\$467,000	\$283,000
Washington Conservation Corps Crew for Riparian Restoration	SRFB, PSAR	\$230,000	\$200,000	\$30,000
Long Lake Predation Assessment	PSAR	\$88,500	\$75,000	\$13,500
Long Lake Residential Riparian Enhancement	SRFB, PSAR	\$77,000	\$65,000	\$12,000
Salmonberry Creek Outlet Stream Restoration Design	SRFB, PSAR	\$80,000	\$70,000	\$10,000
Long Lake County Park Tributary Restoration Design	SRFB, PSAR	\$80,000	\$68,000	\$12,000
Long Lake Tributary Restoration Design	SRFB, PSAR	\$80,000	\$68,000	\$12,000
Salmonberry Creek Restoration Design	SRFB, PSAR	\$80,000	\$68,000	\$12,000
Skunk Bay Armor Removal	SRFB	\$50,000	\$42,500	\$7,500
Fletcher Bay Road Fish Passage Restoration	SRFB, PSAR	\$1,500,000	\$500,000	\$1,000,000
Lower Manzanita Creek Restoration Design Project	SRFB, PSAR	\$45,000.00	\$35,000.00	\$10,000.00
Barnabee Final Design and Stream Restoration Project	SRFB, PSAR	\$375,109.00	\$200,000.00	\$175,109.00
Rekow Stream and Riparian Restoration	SRFB, PSAR	\$34,450.00	\$28,950.00	\$5,500
Pierce Shoreline Armor Removal Readiness	SRFB	\$209,550.00	\$178,117.00	\$31,433.00



619 Division Street, MS-35  
Port Orchard, WA 98366  
Cell 360-509-9941  
[West Sound Partners for Ecosystem Recovery](#)

**\$46,961,235.00    \$30,093,131.23    \$16,915,394**

# LIO Discussion Topics

---

- Option to fund 2018-2022 NTA with \$100,000 - *Decision needed*
- Updating 2018-2022 NTAs

# Decision: Fund 2018-22 NTA with \$100,000 NEP Geographic Funds?

## Context

- Total per LIO = \$500,000 NEP Geographic Funds over 5 years (2022 – 2026)
- We do not know at this time what the funds can be used for.
- Expecting funding guidance on February 14, 2022.
- The Strategic Initiative Leads (SILs) provided an option to use \$100,000 to fund 2018-2022 NTA – this amount can be used for capital projects.

## Decision

Fund 2018-22 NTA with \$100k

*OR*

Hold full \$500k to use over 5 years

## Fund 2018-22 NTA with \$100k

### What this means

- Use \$100,000 of \$500,000 in the short term to address project needs (can be used for capital projects)
- Will have \$400,000 remaining of 2022-2026 NEP Geographic Funds to use over the next 5 years

### What comes next

- Solicit NTAs, review, score/prioritize, recommend prioritized list to WSPER Executive Committee
- Executive Committee makes final decision at **March 3** meeting
- Proposed NTA must be submitted to SI Leads by **March 15, 2022**
- Contract executed by **June 9, 2022**
- Complete NTA within two years (**June 2024**)

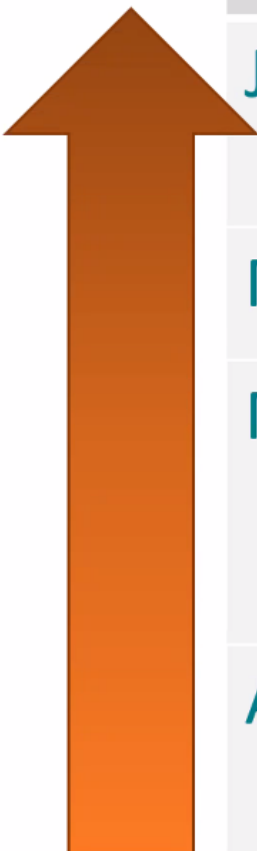
## Hold full \$500k to use over 5 years

- Keep \$500,000 lump sum whole to use over 2022-2026
- Cannot use \$500,000 for capital projects

- Wait for guidance to use \$500,000 (expected **February 14**)
- Participate in 'forum' with PSP, EPA, LIOs, SILs to develop approach for using \$500,000 within EPA funding guidance

# NTA Support Timeline

*Working back from  
contract execution date*



June 9, 2022	Contract executed
June 1	➤ Contract returned from Subrecipient to state agency contract office
May 27	➤ Subrecipient receives contract for signature
May 2	➤ SIL submits contract to agency contract office for review and formal contract development for signature
April 29	➤ SIL and Subrecipient agree upon final negotiated statement of work and budget

# NTA Support Timeline

*Working back from  
contract execution date*



April 1

- Latest start date for contract negotiations between SIL and Subrecipient

March 22

- Last date for SIL to approve the LIO selected NTA

March 15

- **Last date for an LIO to provide selected NTA and updated NTA Owner Information Form to the SIL for approval**

*Make 2018-22 NTA funding recommendation and obtain WSPER Executive Committee approval*

February 10

- SIL provide written process requirements and timeline
- SILs provide NTA Owner Information Form that is required prior to approving an LIO selected NTA



## 2018 – 2022 Near Term Actions Report Card

WESPER members and partners are working on many short-term recovery projects, called Near Term Actions (NTAs). These projects contribute to Puget Sound ecosystem recovery with specific focus in habitat, shellfish health, and stormwater management. In 2018, WESPER recommended 45 NTAs that were adopted into the 2018-2022 Puget Sound Action Agenda. To date, about \$16.8 million has been secured from local, state, federal, and private funds to implement 25 of the 45 NTAs. The NTA Report Card below shows the project status, total funds secured, and projects that continue to need funding support.

*NTA funding information are based on [Puget Sound Action Agenda Tracker](#) data, February 7, 2022 (data marked with \* came directly from NTA owner).*

HABITAT RECOVERY: 28 NTAs				
NTA ID	Title	Owner	Funds Secured	Project Cost
<a href="#">2018-0807</a>	Bainbridge Island Groundwater Management Plan	City of Bainbridge Island	\$ 300,000*	\$ 300,000
<a href="#">2018-0825</a>	Springbrook Creek and Manzanita Creek Watershed Planning	City of Bainbridge Island	\$ 200,000	\$ 200,000
<a href="#">2018-0252</a>	Evergreen Rotary Park Nearshore Restoration Construction	City of Bremerton		\$ 2,398,989
<a href="#">2018-0186</a>	Kitsap Creek @ Northlake Way fish barrier removal feasibility, and preliminary design	City of Bremerton	\$ 154,300	\$ 154,300
<a href="#">2018-0185</a>	Parish Creek fish barrier removal, habitat restoration design, and construction	City of Bremerton		\$ 1,067,000
<a href="#">2018-0782</a>	Improving the resilience of nat. res. & communities on the Kitsap Pen. to the effects of a changing climate	Kitsap County	\$94,061.40	\$ 136,700
<a href="#">2018-0784</a>	Watershed-based planning model for the Kitsap Peninsula	Kitsap County		\$ 186,700
<a href="#">2018-0201</a>	Regional In-stream Flow Coordination for Watershed Restoration and Enhancement Planning	Kitsap County		\$ 220,000
<a href="#">2018-0800</a>	Strawberry Creek culvert replacement Silverdale Loop Rd, Silverdale, WA	Kitsap County	\$ 500,000	\$ 1,000,000
<a href="#">2018-0553</a>	Blackjack Watershed Protection & Restoration Feasibility Plan	City of Port Orchard		\$ 200,000

## 2018 – 2022 Near Term Actions Report Card

HABITAT RECOVERY: 28 NTAs				
NTA ID	Title	Owner	Funds Secured	Project Cost
<a href="#">2018-0876</a>	Acceleration of shoreline armoring removal in Central Puget Sound priority reaches	Mid Sound Fisheries Enhancement Group		\$ 911,900
<a href="#">2018-0901</a>	Curley Creek prioritized restoration	Mid Sound Fisheries Enhancement Group	\$ 70,000	\$ 625,000
<a href="#">2018-0507</a>	Monitoring pollutants in benthic invertebrates & their associated sediments in Puget Sound urban bays	Washington Department of Ecology		\$ 69,319
<a href="#">2018-0505</a>	Strategic West Central Water Type and eDNA Assessment	Wild Fish Conservancy	\$ 400,000	\$ 400,000
<a href="#">2018-0713</a>	Effectiveness monitoring of regulations regarding shoreline, critical areas, & stormwater requirements	Kitsap County	\$ 620,600	\$ 620,600
<a href="#">2018-0122</a>	City of Port Orchard Annapolis Creek Fish Passage Enhancement	Port Orchard	\$ 400,000	\$ 4,500,000
<a href="#">2018-0763</a>	Integration of intense monitoring practices at a watershed scale	D&H Technology Solutions, Inc.		\$ 684,000
<a href="#">2018-0306</a>	30% Design of Priority Estuary Restoration Projects in the West Central Action Area	Kitsap County		\$ 875,000
<a href="#">2018-0728</a>	Feasibility Analysis of Priority Nearshore Restoration Projects on Public Lands	Kitsap County		\$ 590,000
<a href="#">2018-0322</a>	Shore Friendly Kitsap - Reduction in Marine Shoreline Armoring	Kitsap County	\$ 584,342.00	\$ 971,342.00



## 2018 – 2022 Near Term Actions Report Card

HABITAT RECOVERY: 28 NTAs				
NTA ID	Title	Owner	Funds Secured	Project Cost
<a href="#">2018-0229</a>	Simulate Summer Streamflow in Response to Groundwater Pumping and Climatic Effects	U.S. Geological Survey		\$ 1,230,000
<a href="#">2018-0321</a>	Developing a Natural Resources Asset Management Program	Kitsap County	\$ 625,000	\$ 625,000
<a href="#">2018-0437</a>	East Kitsap Forage Fish Monitoring	Suquamish Tribe	\$ 343,922	\$ 343,922
<a href="#">2018-0409</a>	West Sound Eelgrass Monitoring Program	Suquamish Tribe	\$ 84,400	\$ 84,400
<a href="#">2018-0435</a>	Chico Creek Culvert (Golf Club Hill Road) and Floodplain Restoration	Kitsap County	\$ 8,212,000.00	\$ 8,212,000.00
<a href="#">2018-0659</a>	Harper Estuary Bridge	Kitsap County		\$ 5,000,000
<a href="#">2018-0663</a>	West Central Coordination of Freshwater Habitat and Flow Data	Kitsap County		\$ 250,000
<a href="#">2018-0395</a>	Kingston Recycled Water Feasibility Study	Kitsap County	\$ 425,000	\$ 425,000
Total			\$13,013,625	\$32,281,172

SHELLFISH RECOVERY (8 NTAs)				
NTA ID	Title	Owner	Funds Secured	Project Cost
<a href="#">2018-0856</a>	Marine Drive Sewer System Design and Construction	City of Bremerton		\$ 9,900,000
<a href="#">2018-0855</a>	West Hills Sewerage Facilities Feasibility, Design and Construction (Part of WC26)	City of Bremerton		\$ 6,600,000
<a href="#">2018-0746</a>	Implementation of protection and	King County		\$ 5,000,000



## 2018 – 2022 Near Term Actions Report Card

SHELLFISH RECOVERY (8 NTAs)				
NTA ID	Title	Owner	Funds Secured	Project Cost
	restoration actions in B-IBI basins, Phase IV			
<a href="#">2018-0744</a>	Protection and restoration of select B-IBI basins, Phase III	King County		\$ 750,000
<a href="#">2018-0691</a>	The Triad Restoration Project for Blackjack Creek	Kitsap Conservation District	\$ 175,000	\$ 720,000
<a href="#">2018-0596</a>	West Poulsbo Regional Stormwater Treatment Facility and Shoreline Restoration	City of Poulsbo	\$ 402,240	\$ 1,217,115
<a href="#">2018-0275</a>	Ostrich Bay Creek Stormwater Treatment Retrofit Construction	City of Bremerton	\$ 1,700,000	\$ 1,700,000
<b>Total</b>			<b>\$ 2,277,240</b>	<b>\$ 25,887,115</b>

STORMWATER MANAGEMENT (9 NTAs)				
NTA ID	Title	Owner	Funds Secured	Project Cost
<a href="#">2018-0577</a>	Fish Park Regional Stormwater Treatment Facility and Floodplain Restoration	City of Poulsbo	\$ 250,000	\$ 1,000,000
<a href="#">2018-0113</a>	S. Fork Dogfish Cr. Regional Stormwater Treatment Facility & Habitat Restoration - Construction	City of Poulsbo	\$ 94,061	\$ 1,560,816
<a href="#">2018-0912</a>	Stormwater Action Team Phase II	Puget Sound Conservation District		\$ 295,000
<a href="#">2018-0857</a>	Oyster and Ostrich Bay Watershed Assessment to Identify Protection and Restoration Actions	City of Bremerton	\$ 55,000	\$ 85,000
<a href="#">2018-0302</a>	Illahee Creek Stormwater Retrofit Project	Kitsap County	\$ 300,000	\$ 2,900,000
<a href="#">2018-0434</a>	Koch Creek Regional Stormwater facility	Kitsap County	\$ 350,000	\$ 850,000



## 2018 – 2022 Near Term Actions Report Card

<a href="#"><u>2018-0641</u></a>	Improved Landowner Development Decisions to Protect Critical Areas and Manage Stormwater	Kitsap County	\$ 278,000	\$ 322,328
<a href="#"><u>2018-0736</u></a>	Stormwater Park retrofits for water quality, compact development and human health	Puget Sound Regional Council	\$ 198,965	\$ 198,965
<a href="#"><u>2018-0630</u></a>	Lower Blackjack Creek Stormwater Facility Retrofits	City of Port Orchard		\$ 750,000
Total			\$1,526,026	\$7,962,109

# Puget Sound Action Agenda Update

---

Becky Hollender, Puget Sound Partnership

# PSP Nearshore Credits Program

---

Ahren Stroming, Puget Sound Partnership

# Kitsap County Conservation Futures Tax Pilot Program

---

Kirvie Mesebeluu-Yobech, Kitsap County

# WSPER Coordination Team updates

---

- Executive Committee 2022 & focus topics
- Planned Project Forecast List 2023 and 2024
- Fish Barrier Prioritization
- Ecosystem Recovery Plan Update
- [National Coastal Wetlands Conservation Grant Program \(Dept. of Ecology\)](#)

February 4, 2022

Chairman Leonard Forsman, Chair  
The Suquamish Tribe  
18490 Suquamish Way  
Suquamish, WA 98392

Commissioner Charlotte Garrido, Vice Chair  
Kitsap County Commissioner's Office  
619 Division St. 4th Floor  
Port Orchard, WA 98366

Chairman Forsman and Commissioner Garrido,

On behalf of the Ecosystem Coordination Board, I would like to express our appreciation to West Sound Partners for Ecosystem Recovery for co-hosting the local forum discussion at the Ecosystem Coordination Board's October 28, 2021 meeting. Commissioner Garrido and Chairman Forsman expertly facilitated a session highlighting some of the biggest pressures affecting marine water quality in West Sound. The ECB is committed to working with you to continue to identify and implement solutions to these important and urgent issues. Your staff and Executive Committee provided a great model, as the first local forum to provide a focus for the ECB on local issues and needs.

During the panel discussion on the need to integrate salmon and ecosystem recovery priorities into local land use planning, we heard multiple potential solutions from panel speakers, including:

- Support funding for local governments to integrate salmon and ecosystem recovery into comprehensive planning, implementation, and monitoring.
- Identify amendments to the Growth Management Act that would better describe and provide more specificity on what is required as it relates to salmon and ecosystem protection and restoration.
- Explore the feasibility of local governments creating a natural resource or natural assets project list like capital facilities plans or transportation improvements list.
- Emphasize management and stewardship of critical areas.
- Maintain Urban Growth Areas where they currently are.

The Ecosystem Coordination Board is interested in exploring the feasibility of these solutions and how they might apply at a regional level across other Puget Sound counties. For 2022, we will include this in our work plan and through the work started by the ECB Land Use subcommittee to improve the development and implementation of land use policy primarily through increasing support for, and tools available to, local governments.

The ECB will also be tracking and supporting the “Salmon Recovery and GMA Integration” decision package within the Governor’s proposed 2022 supplemental budget.

During the second topic on water quality shellfish downgrades in West Sound, we heard WSPER’s request for the ECB to support Kitsap County to pilot a program to help property owners who cannot afford to design, repair, or replace septic systems. The Federal Caucus members of the Ecosystem Coordination Board are working to continue to find more resources to support low-income residents. The ECB has also reached out to the Shellfish Strategic Initiative Leads, who are starting the 5-year funding model, and have offered to be a venue as they develop their approach or programs to provide more resources to support low-income residents with septic repairs or replacement.

Many ECB members also expressed concern with the increase of derelict vessels and on-water living in the West Sound, and other local jurisdictions in the Puget Sound region. During the discussion, we heard the following solutions:

- Increase derelict vessel prevention
- Support the Department of Natural Resource diversion of watercraft excise tax for the derelict vessel removal program

During the 2022 legislative session and upcoming sessions, the ECB will track and support the Department of Natural Resources budget request to provide more funding for the derelict vessel removal program. In addition, the ECB will look for opportunities to support more preventative measures, including education and outreach by State and local jurisdictions.

Thank you for raising these important issues with the members of the Ecosystem Coordination Board. We hope to continue to collaborate to advance these solutions and invite you to return to the ECB in 2022 to follow up on the conversation.

Sincerely,



Julie Watson, Chair

Cc:

Council member Joe Deets, Bainbridge Island City Council  
Mayor Greg Wheeler, City of Bremerton  
Council member Roger Henderson, Gig Harbor City Council  
Council member Derek Young, Pierce County  
Chairman Jeromy Sullivan, Port Gamble S’Klallam Tribe



Director Mark Dorsey, Public Works, City of Port Orchard  
Mayor Becky Erickson, City of Poulsbo  
Tom Ostrom, Suquamish Tribe  
Zack Holt, City of Port Orchard  
Sarah Heerhartz, Mid Sound Fisheries Enhancement Group  
Director Nick Bond, Community Development, City of Port Orchard  
Angie Silva, Kitsap County  
Director Katrina Knutson, Community Development, City of Gig Harbor  
Elizabeth Williams, Kitsap County  
Paul Williams, Suquamish Tribe  
Grant Holdcroft, Kitsap County Health District  
Tobbi Stewart, Kitsap Public Health District  
Tami Allen, City of Bainbridge Island Police Department  
Troy Wood, Department of Natural Resources  
Kathy Peters, Kitsap County  
Kirvie Mesebeluu-Yobech, Kitsap County  
Renee Johnson, Coordinator West Sound Partners for Ecosystem Recovery